

## Budget Allocation of CFSL CBI New Delhi

Head wise allocation of the Budget Estimate of CFSL CBI for the FY 2019-20

### Revenue Head

10.01		General Administration	INR
10.01	01	Salaries	11,00,00,000
10.01	03	Overtime allowances	1,00,000
10.01	05	Rewards	0
10.01	06	Medical Treatment	12,00,000
10.01	11	Domestic Travel Expenses	90,00,000
10.01	12	Foreign Travel Expenses	5,00,000
10.01	13	Office Expenses	60,00,000
10.01	14	Rent, Rates & Taxes	8,00,000
10.01	20	Other Administrative Expenses	1,00,000
10.01	24	Petrol, Oil & Lubricants	2,00,000
10.01	26	Advertising & Publicity	5,00,000
10.01	27	Minor Works	15,00,000
10.01	28	Professional Services	15,00,000
10.99		Information Technology	
10.99	13	Office Expenses	9,00,000
<b>Total</b>			<b>13,23,00,000</b>

### Capital Head

08		CFSL CBI	INR
08.03		General	
08.03	51	Motor Vehicle	1,00,000
08.03	52	Machinery & Equipment	5,30,00,000
08.04		Office Building	
08.03	53	Major Works	10,00,000
<b>Total</b>			<b>5,41,00,000</b>
<b>Revenue + Capital allocation for Central Forensic Science Laboratory CBI</b>			<b>18,64,00,000</b>